

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

South Bend Park - Cultural Center

DPRCA-05-0003

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **4.15.2006**

end date **4.15.2007**

Estimated Cost **1,180** x \$1,000

Project Contact **Jeff Berg**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

1,180,000 Year **4/15/2007**

Project Description

Existing lodge in the park has been boarded up for several years. A UPARR grant has been approved to rehabilitate this structure to provide cultural center services to the community. New cultural center is scheduled to be built to replace the one burned down in 1996.

Work is complete.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 100 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Tennis and Basketball Courts Resurfacing and Repairs

DPRCA-06-0026

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☒ I ☐ M ☐ R ☒ W ☐ City-Wide

☐ B ☒ F ☒ J ☒ N ☒ S ☐ X ☐ n/a

☒ C ☐ G ☒ K ☒ O ☒ T ☒ Y

☒ D ☒ H ☐ L ☐ P ☒ V ☒ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☒ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

Project Description Adair I, Adair II, Arthur Langford, Ben Hill, Brownwood, Bitsy Grant Tennis Center, Butler, Candler, Center Hill, Central, Cleveland Ave., Collier, Empire, Grant, Isabel Gates Webster, Lenox-Wildwood, Lillian Cooper-Sheppard, Maddox, Mozley, Oakland City, Parkway @ Wabash, Parkway @ Angier, Perkerson, Southside Sports Complex, Underwood Hills, West End, Wilson Mill, Windsor Park.

Contract is awarded. Work is underway.

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 1,800 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **PARK DESIGN**
 Program: **Site Improvements**

Candler Park - Storm Drainage Improvements

DPRCA-06-0006

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **5/15/2006**

end date **11/15/2009**

Estimated Cost **925** x \$1,000

Project Contact **Sushma Dersch/Park Pride**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

925,000 Year **5/15/2006**

Project Description Storm drainage, naturalization of concrete channel and drainage system & water quality improvements in the creek. (Work 90% complete)

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **36 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| 94 | 400 | | | | | | | |
| EPD | 525 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Swimming Pools Improvements**

Chastain Park Swimming Pool

DPRCA-05-0093

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **6.15.2006**

end date **6.15.2008**

Estimated Cost **2,500** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

2,500,000 Year **6-15-200**

Est. Cost of Construction Phase

2,500,000 Year **6/15/200**

Project Description Fundraising efforts underway by Chastian Park Conservancy to fund the renovation of this facility.

Build new pool and bath house facilities on existing site.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 1500 | | | | | | | |
| PVT | | | | 2500 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Site Improvements**

Adair II Basketball Court Cover and Site Improvements

DPRCA-05-0053

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date **9.15.2006**

end date **12.15.2007**

Estimated Cost **203** x \$1,000

Project Contact **Fred Cartwright**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

203,000 Year **9/15/2006**

Project Description Existing Basketball court roof / cover is in bad condition and needs to be replaced. Drainage improvements and landscaping to be done throughout the park.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **9 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 203 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Site Improvements**

Lang Carson - Replace Retaining Wall at Basketball Courts

DPRCA-06-0017

CDP Section

Congressional District:

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace existing railroad ties wall at covered basketball court and replace existing bleachers.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 100 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

Dunbar Community Center - Renovation

DPRCA-06-0008

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date **3.1.2006**

end date **4.1.2008**

Estimated Cost **400** x \$1,000

Project Contact **Karyl Clayton**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

400,000 Year **4/1/2008**

Project Description The building is old and in great need of interior renovations. Make improvements for code and accessibility compliance throughout the building. 477 Windsor Street. Improvements to the exterior of the building and to the site being planned.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **18 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | | | 400 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

John C. Birdine Community Center - Renovations

DPRCA-06-0015

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3.1.2006**

end date **4.1.2007**

Estimated Cost **540** x \$1,000

Project Contact **Karyl Clayton**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
540,450 Year **4.1.2007**

Project Description The building is old and in great need of interior renovations. Make improvements for code and accessibility throughout the building. Work is complete.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **6 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 500 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

Chastain Arts Center Renovations

DPRCA-2005-0003

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9.15.2006**

end date **3.15.2007**

Estimated Cost **200** x \$1,000

Project Contact **Jeff Berg**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

200,000 Year **9/15/2007**

Project Description Phase 1 Partial renovation of whole facility. The building was built in 1909. In spite of the the periodic repairs it is now necessary to continue major overall repairs. Replacement of existing roof and renovations to restrooms to be done under Phase 2.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **15 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|-------|-----------|------|------|------|------|------|------|-----------|
| Trust | | 200 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

English Park Recreation Center Improvements

DPRCA-06-0010

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☒ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **6.15.2006**

end date **4.15.2007**

Estimated Cost **150** x \$1,000

Project Contact **Lionel White**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

150,000 Year **6/15/2007**

Project Description The building is old and need interior renovations to meeting area, restrooms, weight room, kitchen, arts & crafts, and roof repairs. Work is complete

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **6 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 200 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

ML King Natatorium

DPRCA-06-0018

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **6.1.2006**

end date **5.1.2007**

Estimated Cost **1700** x \$1,000

Project Contact **Jeff Berg**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **COMMUNITY**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
80,000 GO Year **1.1.2006**

Est. Cost of Construction Phase
1,700,000 GO Year **5.1.2007**

Project Description The building was built in 1970's. Pool and deck needs to be resurfaced, new roof , locker room renovations, fitness room, paint the whole facility etc.

Work is complete.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **11 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| GO | 975 | | | | | | | |
| OBF | 900 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

Perkerson Park Recreation Center Improvements

DPRCA-06-0019

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9.1.2006**

end date **6.1.2007**

Estimated Cost **203** x \$1,000

Project Contact **Lionel White**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
203,000 Year **6.1.2007**

Project Description Total interior renovations and porch addition. Work is complete

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **9 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 203 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

Piedmont Park Tennis Center Renovations

DPRCA-05-0023

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☒ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **4/15/2006**

end date **3/15/2007**

Estimated Cost **175** x \$1,000

Project Contact **Lionel White**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **COMMUNITY**

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

175,000 PI Year **3.15.2007**

Project Description

The existing building was built in 1987 and now is in need of renovations from roof replacement to redoing of all the interior and exterior finishes.

Partial improvements are complete (new roof, exterior painting, and balcony repairs).

Work is complete.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **11 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | 175 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☒ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

Bitsy Grant Club House Improvements

DPRCA-05-0009

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **1.1.2007**

end date **1.1.2008**

Estimated Cost **100** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

100,000 Year **12.12.2007**

Project Description Total renovation to Clubhouse. Construction documents underway

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| P V | 100 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Adamsville Site Improvements

DPRCA-05-0056

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **1.1.2006**

end date **3.31.2007**

Estimated Cost **150** x \$1,000

Project Contact **Pat Katz**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☒ RFP/RFQ Construction
- ☐ Construction
- ☒ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
150,000 Year **1/1/2006**

Project Description

Build a new entrance to the facility.
 Work is complete

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | 150 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Swimming Pools Improvements**

Anderson Park Pool and Bath House Improvements

DPRCA-05-0094

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9/1/2007**

end date **5/1/2008**

Estimated Cost **600** x \$1,000

Project Contact **Karyl Clayton**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

600,000 Year **12.15.20**

Project Description

Complete renovations of the bathhouse and the pool.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| GO | 600 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Tennis Court Improvements**

Anderson Park Tennis Court Improvements

DPRCA-05-0057

CDP Section **Arts And Cultural Affairs**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **5.15.2007**

end date **9.15.2007**

Estimated Cost **101** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
101,000 Year **6.15.2007**

Project Description Complete repair and resurfacing of the courts

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 85101 | | | | | | | |
| PI | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Backflow Replacement and Repairs in Various parks

DPRCA-05-0007

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **6.15.2006**

end date **6.15.2007**

Estimated Cost **100** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

100,000 Year **6.15.2007**

Project Description Installation of backflow preventers on all the facilities as required. (Ongoing)

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 100 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Civic Center**
 Program: **Building Improvements**

Civic Center Security Systems and Lighting Improvements

DPRCA-05-0002

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3.1.2008**

end date **12.1.2008**

Estimated Cost **200** x \$1,000

Project Contact **Ann Marie Moraitakis**

Contact Phone

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
200,000 Year **3/1/2008**

Project Description Install a security system and lighting improvements at Civic Center premises.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **9 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| GO | | | 200 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Butler Park Improvements

DPRCA-05-0042

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Site and amenity improvements throughout the park.

Ball Field upgrade, resurface tennis and basketball courts and drainage improvements.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| ETAD | 100 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Site Improvements**

Chastain Park Restoration of Picnic Shelters

DPRCA-05-0063

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Picnic shellter at master grill to be rebuilt.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|-------|-----------|------|------|------|------|------|------|-----------|
| Trust | 75 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Playground Improvements**

Coan Park Playground Replacement

DPRCA-05-0043

CDP Section

Congressional District:

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description Build a Boundless Playground to replace the old playground. Work is complete

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | 100 | | | | | | | |
| PV | 150 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Collier Park Site Improvements

DPRCA-05-0064

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☒ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Complete renovation of ball fields, concessions, bleachers, tennis and basketball courts, and related site improvements. (Tennis and Basketball courts work complete. Ballfields work underway).

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 250 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Deerwood Park Site Improvements and Development

DPRCA-05-0044

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **12/31/2007**

end date **12/31/2008**

Estimated Cost **250** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

250000 Year **12/31/2008**

Project Description

Improve drainage, reestablish walking path in the park and install landscaping.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | | | 250 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

Facilities Assessment HVAC

DPRCA-05-0014

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is being planned for needed replacement and repairs

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 40 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Fencing Repairs and Replacements in Various Parks

DPRCA-05-0069

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace and repair fencing in various parks.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 300 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Lighting Improvements**

Frankie Allen Park Tennis Sports Lighting

DPRCA-05-0035

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☒ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☒ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace sports lighting at tennis courts

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 150 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Grant Park Fort Walker Site Improvements

DPRCA-06-0014

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Work to be coordinated with Grant Park Conservancy.

Pave existing asphalt drive and drainage improvements.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PVT | | 100 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Playground Improvements**

J. D. Sims Playground Replacement

DPRCA-05-0047

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace the old playground

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 150 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Building Improvements**

J. D. Sims Recreation Center Improvements

DPRCA-05-0017

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Existing facility to be completely renovated to serve as a cultural art center.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | | | 378 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Building Improvements**

Lang Carson Building Improvements

DPRCA-05-0019

CDP Section

Congressional District:

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace old water lines throughout the facility.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 254 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Site Improvements**

Oakland City Park Site Improvements

DPRCA-05-0084

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Landscaping and drainage improvements throughout the park.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 25 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Perkerson Park Site Improvements

DPRCA-06-0020

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Establish walking trails and clean up on the bank to connect to ball field and track.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 300 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Playground Improvements**

Phoenix II Park Playground Replacement

DPRCA-05-0050

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date **6/15/2006**

end date **7/15/2007**

Estimated Cost **75** x \$1,000

Project Contact **Pat Katz**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☒ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase
Year

Estimated Cost of Design Phase
Year

Est. Cost of Construction Phase
75,000 Year **7/15/2007**

Project Description Replace old playground. Contract awarded. Construction design being finalized with vendor.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 MONTHS**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 75 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Building Improvements**

Replace and Repair Fire Alarm Systems

DPRCA-05-0025

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9/1/2007**

end date **9/1/2008**

Estimated Cost **75** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

75,000 Year **9/1/2008**

Project Description Repair and Replace Fire Alarm Systems at Various Facilities

PI 2006 75,000

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 MONTHS**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 75 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Building Improvements**

Roof Repairs and Replacements at Various Parks

DPRCA-05-0027

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description Replace and/or repair roofs at various facilities.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 300 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Lighting Improvements**

Sign Replacements in Various Parks

DPRCA-05-0039

CDP Section

Congressional District:

Council District

| | | | |
|----------------------------|----------------------------|-----------------------------|---|
| <input type="checkbox"/> 1 | <input type="checkbox"/> 5 | <input type="checkbox"/> 9 | <input checked="" type="checkbox"/> City-Wide |
| <input type="checkbox"/> 2 | <input type="checkbox"/> 6 | <input type="checkbox"/> 10 | <input type="checkbox"/> n/a |
| <input type="checkbox"/> 3 | <input type="checkbox"/> 7 | <input type="checkbox"/> 11 | |
| <input type="checkbox"/> 4 | <input type="checkbox"/> 8 | <input type="checkbox"/> 12 | |

Neighborhood Planning Unit (NPU)

| | | | | | | |
|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---|
| <input type="checkbox"/> A | <input type="checkbox"/> E | <input type="checkbox"/> I | <input type="checkbox"/> M | <input type="checkbox"/> R | <input type="checkbox"/> W | <input checked="" type="checkbox"/> City-Wide |
| <input type="checkbox"/> B | <input type="checkbox"/> F | <input type="checkbox"/> J | <input type="checkbox"/> N | <input type="checkbox"/> S | <input type="checkbox"/> X | <input type="checkbox"/> n/a |
| <input type="checkbox"/> C | <input type="checkbox"/> G | <input type="checkbox"/> K | <input type="checkbox"/> O | <input type="checkbox"/> T | <input type="checkbox"/> Y | |
| <input type="checkbox"/> D | <input type="checkbox"/> H | <input type="checkbox"/> L | <input type="checkbox"/> P | <input type="checkbox"/> V | <input type="checkbox"/> Z | |

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description OBF 2006 115,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 115 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Site and Erosion Control Improvements in Various Parks

DPRCA-05-0087

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 300 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Site Improvements**

Southside Tennis Courts Conversion to Soccer Field

DPRCA-05-0088

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Convert 6 existing tennis courts into a soccer field.
 Contract has been awarded.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 335 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Swimming Pools Improvements**

Thomasville Pool Bath House Renovations

DPRCA-05-0099

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date **4/15/2006**

end date **12/15/2007**

Estimated Cost **76** x \$1,000

Project Contact **Karyl Clayton**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☒ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

76125 Year **12/15/2007**

Project Description Interior renovations and drainage improvements outside the bathhouse

CDBG 2005 76,125

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **20 MONTHS**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 76 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Building Improvements**

Thomasville Recreation Center Improvements

DPRCA-05-0030

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description
 Total renovation to interior of facility.
 Work is complete.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 200 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Building Improvements**

Knight Park Building Renovations

DPRCA-06-0004

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **11/1/2009**

end date **11/1/2010**

Estimated Cost **350** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
300000 Year **11/1/2010**

Project Description Extensive interior renovations are needed to convert into a community meeting space.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 MONTHS**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | | | | | 350 | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Mozley Park Pavilion

DPRCA-06-0011

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☒ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description renovate pavilion

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 100 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

Recreation Center Improvements at Various Parks

DPRCA-06-0024

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☒ R ☒ W ☐ City-Wide
☐ B ☐ F ☒ J ☒ N ☒ S ☐ X ☐ n/a
☐ C ☒ G ☒ K ☒ O ☐ T ☐ Y
☐ D ☒ H ☐ L ☒ P ☒ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

REC. CENTERS: AD Williams, Adams, Ben Hill, Bessie Branham, Brownwood, Camp Lake Allatoona, Chastain, Coan, Collier, Dunbar, Grant, Grove, Lang-Carson, Mozley, Oakland City, Zaban.

Total interior renovations at the above facilities.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 10,000 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Lighting Improvements**

Security Lighting Improvements at Various Parks

DPRCA-06-0025

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☒ R ☒ W ☐ City-Wide

☐ B ☐ F ☐ J ☒ N ☒ S ☒ X ☐ n/a

☐ C ☐ G ☐ K ☒ O ☐ T ☒ Y

☐ D ☐ H ☐ L ☐ P ☒ V ☒ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☒ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase Year

Estimated Cost of Design Phase Year

Est. Cost of Construction Phase Year

Project Description Adair I, Adair II, Adams, Bessie Branham, Brownwood, Candler, Central, East Lake, Freedom, Oakland, Perkerson, Phoenix II, Renaissance, Southbend, Southside

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 600 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Playground Improvements**

Playground Improvements at Various Parks

DPRCA-06-0021

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☒ 6 ☒ 10 ☐ n/a
☐ 3 ☒ 7 ☐ 11
☒ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☒ B ☒ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☒ T ☒ Y
☐ D ☒ H ☐ L ☐ P ☒ V ☒ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description AD Williams, Adamsville, Cleopas Johnson, Cleveland, Empire, Nagouchi, Pryor Tucker, Shady Valley, Southbend, Sunken Gardan, Wilson Mill, Windsor

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 2,000 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Swimming Pools Improvements**

Pool Renovations and Improvements at 16 Outdoor Pools

DPRCA-06-0022

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☒ 6 ☐ 10 ☐ n/a
☒ 3 ☒ 7 ☒ 11
☒ 4 ☒ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☒ A ☒ E ☐ I ☐ M ☒ R ☒ W ☐ City-Wide
☒ B ☐ F ☐ J ☒ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☒ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☒ P ☒ V ☒ Z

start date 12.1.2006

end date 12.1.2008

Estimated Cost 12000 x \$1,000

Project Contact Karyl Clayton

Contact Phone 404-817-6740

Consultants

Major Stakeholders Community

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

12,000,000 Year 12/1/2008

Project Description Adams, Arthur Langford, Candler, Chastain, Garden Hills, Grant, JA White, Maddox, Mozley, Oakland City, Pittman, Piedmont, Rosa Burney (Dunbar), Southbend, Tucson, Thomasville

Dept Mission Priority High

Dept Vision Priority High

Mayor's Mission Priority High

Mayor's Vision Priority High

Project Length 24 months

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 12,000 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Building Improvements**

Arthur Langford Recreation Center Improvements

DPRCA-06-0002

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Complete renovation of exterior and interior of the facility and a senior citizens activity room. Work underway approximately 30% complete.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 294 | | | X | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Loring Heights Park Improvements

DPRCA-07-0009

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description Drainage and erosion control at the pond and throughout the Park.
Install landscaping.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 200 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Building Improvements**

Candler Park Golf Club House Improvements

DPRCA-06-0005

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Complete interior renovation. (Sewer line complete)

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PI | | | 100 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Playground Improvements**

Rawson Washington Park Playground Improvements

DPRCA-06-0023

CDP Section

Congressional District:

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace and repair existing playground and address drainage problem.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 150 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Playground Improvements**

Emma Millican Park Playground Improvements

DPRCA-06-0009

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace existing equipment and install new playground.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 150 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Land Acquisition**

Land Acquisition and Development of New Parks

DPRCA-06-0016

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Greenspace acquisition through Green Team oversight and development of new parks through extensive community input.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 57,000 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Park Design**
 Program: **Ballfield Improvements**

Ballfield Renovations at Various Parks

DPRCA-06-0003

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

Project Description

PARKS: Adams, Anderson, Arthur Langford, Beaverbrook, Ben Hill, Benteen, Bessie Branham, Candler, Center Hill, Chosewood, Cleveland Ave., Coan, Collier, Deerwood, East Lake, Empire, English, Garden Hills, Grant, Grove, Harper, Harwell Heights, Iverson, JA White, JF Kennedy, Lake Claire, Lang-Carson, Maddox, Melvin Drive, Mozley, Oakland City, Peachtree Hills, Perkerson, Phoenix II, Pittman, Rosa Burney, Shady Valley, South Bend, Southeast Atlanta, Southside Sports Complex, Thomasville, Underwood Hills, Walker, Washington, West End, West Manor, Wilson Mill. (Work underway, 50% complete).

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBF | 5,500 | | | | X | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**

Bureau: **PARK DESIGN**

Program: **Site Improvements**

Daniel L. Stanton Park

DPRCA-06-0007

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☒ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9.15.2006**

end date **9.15.2008**

Estimated Cost **1,000** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☒ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

1,000,000 Year **9/15/2008**

Project Description Design of re-building of the park in process.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **24 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| OBBF | 1,000 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

Georgia Hill Community Center - Renovations

DPRCA-06-0012

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3.1.2006**

end date **4.1.2007**

Estimated Cost **523** x \$1,000

Project Contact **Karyl Clayton**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

523,450 Year **3.1.2007**

Project Description The building is old and in great need of interior renovation. Make improvements for code and accessibility throughout the building. (Work is complete)

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **6 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | 500 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **Park Design**

Program: **Site Improvements**

Grant Park 4 Small Pavilions Improvements

DPRCA-06-0013

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☒ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Work to be coordinated with Grant Park Conservancy.

Renovate and repair 4 small, existing pavilions.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| PVT | | 100 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

Chastain Arts Center Roof Replacement

DPRCA-07-0010

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **12.15.2007**

end date **12.15.2008**

Estimated Cost **200** x \$1,000

Project Contact **Jeff Berg**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

200,000 Year **9/15/2008**

Project Description Phase 2 - Existing roof scheduled for replacement.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **15 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|-------|-----------|------|------|------|------|------|------|-----------|
| Trust | | 200 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

Dunbar Community Center - Additional Renovations

DPRCA-07-0011

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date **12.1.2007**

end date **12.1.2008**

Estimated Cost **400** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
400 Year **3.1.2008**

Project Description Some building renovations are complete. Additional renovations are needed to further renovate remainder of this facility.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **18 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | | | 400 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

Georgia Hill Community Center - Additional Renovations

DPRCA-07-0012

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **12.1.2007**

end date **12.1.2008**

Estimated Cost **400** x \$1,000

Project Contact **Karyl Clayton**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

400,000 Year **12.1.2008**

Project Description The building is old and in great need of interior renovation. Make improvements for code and accessibility throughout the building. Additional renovations are needed to complete the total rehabilitation of facility.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDGB | | | 400 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

John C. Birdine Community Center - Additional Renovations

DPRCA-07-0013

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **12.1.2007**

end date **12.1.2008**

Estimated Cost **400** x \$1,000

Project Contact **Karyl Clayton**

Contact Phone **404-817-6740**

Consultants

Major Stakeholders **Community**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

400,000 Year **4.1.2008**

Project Description The building is old and in great need of interior renovations. Make improvements for code and accessibility throughout the building. Additional renovations needed for complete rehabilitation of building.

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority **High**

Mayor's Vision Priority **High**

Project Length **12 months**

FUNDING:

| code | thru 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2012-2019 |
|------|-----------|------|------|------|------|------|------|-----------|
| CDBG | | | 400 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded